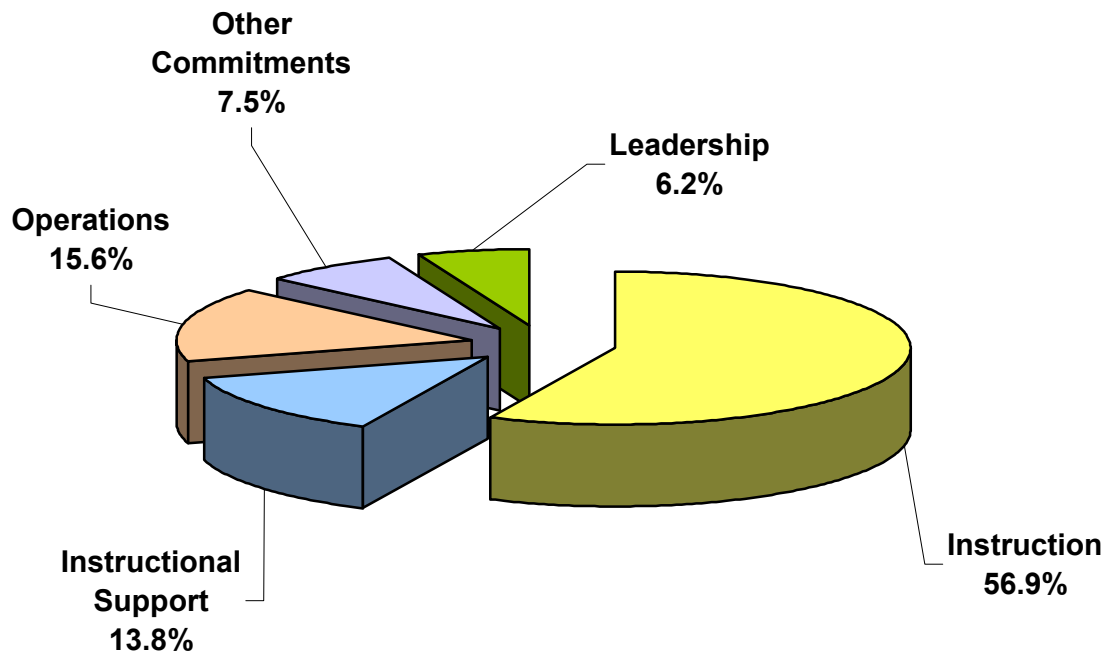
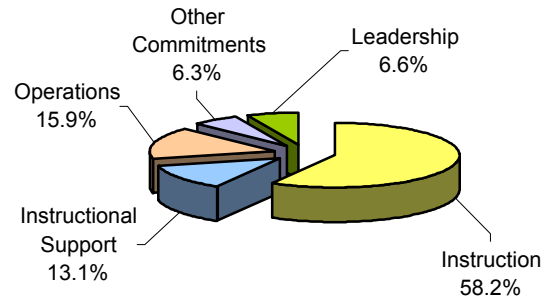


South Kingstown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002 (Previous Year)



District Enrollment (ADM): 4,213	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,846,571	\$6,372	56.9%
Instructional Support	\$6,505,087	\$1,544	13.8%
Operations	\$7,383,157	\$1,752	15.6%
Other Commitments	\$3,556,693	\$844	7.5%
Leadership	\$2,919,834	\$693	6.2%
Total District	\$47,211,341	\$11,206	100.0%